

Operating Budget

DD/S 67-2892

26 MAY 1967

MEMORANDUM FOR: Deputy Director for Support
SUBJECT : Request for Year End Funding

1. This memorandum contains a recommendation for your approval; this recommendation is contained in paragraph 5.

2. At the present time, the Office of Security's [redacted] capability is limited to a serious degree due to the lack of the most modern and complete electronic, communications, photographic, and related equipment.

25X

25X1 3. In addition, to assure timely and professional response to the [redacted] requirements which may originate with either this Office or operational components of the Agency, we must train and equip selected Office of Security personnel to augment the personnel now being used for this purpose. It is anticipated that the loss of the investigative services of the agents through the expansion of our surveillance capability will be compensated for through the use of [redacted]

25X1

25X1 4. Since the Director of Central Intelligence has indicated that a professional surveillance capability would be desirable, the Office of Security originally planned to request funds for contractual services and equipment as an additional item above our FY 1968 Congressional Budget for inclusion in our FY 1968 Operating Budget. After further review, however, it is believed that the initial updating of our surveillance capability can be accomplished if FY 1967 year end funds can be made available for procurement of the equipment contained in the attached list.

-2-

25X1

5. It is, therefore, recommended that the sum of [redacted] be made available during FY 1967 for the procurement of equipment which is currently available to update our surveillance capability.

[redacted] 25X1

Howard J. Osborn
Director of Security

Attachment

The recommendation contained in paragraph 5 is approved.

SIGNED Alan H. Warfield *
R. L. Bannerman
for Deputy Director
for Support

1 JUN 1967

Date

25X1

Distribution:
Orig. - Return to OS
2 - DD/S (subj - chrono)

*Approved with the understanding that to the degree possible the [redacted] will be made available by reprogramming within the Office of Security and that if any deficit arises, additional DD/S funds will be provided to make up the difference.

25X1

Approved For Release 2003/04/29 : CIA-RDP84-00780R001600070003-7

Next 4 Page(s) In Document Exempt

Approved For Release 2003/04/29 : CIA-RDP84-00780R001600070003-7